

PRESUPUESTO INSTITUCIONAL MODIFICADO - PIM

GASTO PÚBLICO AMBIENTAL EN TOTALES POR SECTOR DEL GOBIERNO REGIONAL DE AMAZONAS

AÑO	GASTO TOTAL (S/.)				GASTO AMBIENTAL (S/.)				
	SEDE	PRO AMA	AGRICULTURA	TOTAL	PRES. TOTAL	SEDE	PRO AMAZ.	AGRICULTURA	TOTAL
2013	3,165,438.00	-	122,104.00	3,287,542.00	603,178,751.00	178,023,955.00	-	6,898,863.00	184,922,818.00
2014	2,339,217.00	-	711,000.00	3,050,217.00	728,212,623.00	235,132,368.00	-	8,382,491.00	243,514,859.00
2015	1,811,971.00	2,048,256.00	1,591,717.00	5,451,944.00	672,672,311.00	152,213,397.00	19,826,822.00	9,003,771.00	181,043,990.00
2016	1,304,497.00	6,287,288.00	2,035,947.00	9,627,732.00	784,265,571.00	194,384,431.00	38,961,762.00	10,443,015.00	243,789,208.00
2017	2,005,165.00	9,150,162.00	277,828.00	11,433,155.00	934,264,709.00	224,672,822.00	51,623,262.00	9,129,229.00	285,425,313.00
2018	2,585,067.00	27,581,613.00	0.00	30,166,680.00	1,074,296,537.00	256,005,937.00	100,290,184.00	-	356,296,121.00
TOTAL	13,211,355.00	45,067,319.00	4,738,596.00	63,017,270.00	4,796,890,502.00	1,240,432,910.00	210,702,030.00	43,857,369.00	1,494,992,309.00

GASTO PÚBLICO AMBIENTAL DEL PRESUPUESTO TOTAL REGIONAL DEL GOBIERNO REGIONAL DE AMAZONAS

AÑO	GASTO TOTAL (S/.)	GASTO AMBIENTAL (S/.)	%
2013	603,178,751.00	3,287,542.00	0.55
2014	728,212,623.00	3,050,217.00	0.42
2015	672,672,311.00	5,451,944.00	0.81
2016	784,265,571.00	9,627,732.00	1.23
2017	934,264,709.00	11,433,155.00	1.22
2018	1,074,296,537.00	30,166,680.00	2.81
TOTAL	4,796,890,502.00	63,017,270.00	1.31

Fuente:

Ministerio de Economía y Finanzas - Dirección General de Presupuesto Público - DGPP

<http://redvirtual.net:8080/busquedaTerritorial?ambito=2#>

GASTO AMBIENTAL EN PORCENTAJE POR SECTOR DEL GOBIERNO REGIONAL DE AMAZONAS.

AÑO	GASTO TOTAL (S/.)				GASTO AMBIENTAL (S/.)				%			
	TOTAL REG.	TOTAL SEDE	TOTAL PRO AMA	TOTAL AGRI.	SEDE	PRO AMA	AGRICULTURA	TOTAL	SEDE	PRO AMA	AGRICULTURA	% TOTAL
2013	603,178,751.00	178,023,955.00	-	6,898,863.00	3,165,438.00	0.00	122,104.00	3,287,542.00	1.78			0.55
2014	728,212,623.00	235,132,368.00	-	8,382,491.00	2,339,217.00	0.00	711,000.00	3,050,217.00	0.99			0.42
2015	672,672,311.00	152,213,397.00	19,826,822.00	9,003,771.00	1,811,971.00	2,048,256.00	1,591,717.00	5,451,944.00	1.19	10.33	17.68	0.81
2016	784,265,571.00	194,384,431.00	38,961,762.00	10,443,015.00	1,304,497.00	6,287,288.00	2,035,947.00	9,627,732.00	0.67		19.50	1.23
2017	934,264,709.00	224,672,822.00	51,623,262.00	9,129,229.00	2,005,165.00	9,150,162.00	277,828.00	11,433,155.00	0.89		3.04	1.22
2018	1,074,296,537.00	256,005,937.00	100,290,184.00	-	2,585,067.00	27,581,613.00	0.00	30,166,680.00	1.01	27.50		2.81
TOTAL	4,796,890,502.00	1,240,432,910.00	210,702,030.00	43,857,369.00	13,211,355.00	45,067,319.00	4,738,596.00	63,017,270.00	1.07	21.39	10.80	1.31

