

REPORTE N° 01
ESTADISTICO CARGO - ABONO - SALDO POR LIMPIEZA PUBLICA Y AREAS VERDES
CORRESPONDIENTE A LO FACTURADO POR EL EJERCICIO 2013

MES	LIMPIEZA PUBLICA				AREAS VERDES				LIMPIEZA PUBLICA + AREAS VERDES			
	CARGO	ABONO	SALDO	% MOR.	CARGO	ABONO	SALDO	% MOR.	CARGO	ABONO	SALDO	% MOR.
ENERO	1,214,519.74	853,355.82	393,942.20	32%	794,241.63	543,867.73	257,114.52	32%	2,008,761.37	1,397,223.55	651,056.72	32%
FEBRERO	1,216,563.24	848,445.98	401,327.87	33%	797,596.29	542,933.66	261,936.16	33%	2,014,159.53	1,391,379.64	663,264.03	33%
MARZO	1,218,538.70	838,092.81	413,568.97	34%	798,605.85	535,583.06	270,387.30	34%	2,017,144.55	1,373,675.87	683,956.27	34%
ABRIL	1,230,708.12	818,289.42	442,819.48	36%	799,984.46	522,964.28	283,495.74	35%	2,030,692.58	1,341,253.70	726,315.22	36%
MAYO	1,236,119.37	800,717.11	465,195.71	38%	801,452.43	510,171.57	296,958.29	37%	2,037,571.80	1,310,888.68	762,154.00	37%
JUNIO	1,240,788.93	798,153.78	471,793.74	38%	803,574.18	506,355.38	302,844.94	38%	2,044,363.11	1,304,509.16	774,638.68	38%
JULIO	1,239,397.45	771,244.09	495,878.67	40%	803,659.89	488,600.25	319,967.28	40%	2,043,057.34	1,259,844.34	815,845.95	40%
AGOSTO	1,234,985.60	746,058.54	515,996.79	42%	805,078.85	471,565.89	337,897.07	42%	2,040,064.45	1,217,624.43	853,893.86	42%
SEPTIEMBRE	1,234,009.41	708,350.54	551,499.36	45%	807,861.80	444,556.63	367,523.03	45%	2,041,871.21	1,152,907.17	919,022.39	45%
OCTUBRE	1,235,219.75	670,973.59	590,834.45	48%	809,828.98	419,182.16	394,847.88	49%	2,045,048.73	1,090,155.75	985,682.33	48%
NOVIEMBRE	1,239,424.87	610,211.76	635,923.16	51%	812,527.02	381,397.89	435,180.96	54%	2,051,951.89	991,609.65	1,071,104.12	52%
DICIEMBRE	1,242,874.32	530,257.62	719,800.06	58%	814,945.47	322,579.99	496,706.18	61%	2,057,819.79	852,837.61	1,216,506.24	59%
TOTAL	14,783,149.50	8,994,151.06	6,098,580.46	41.25%	9,649,356.85	5,689,758.49	4,024,859.35	41.71%	24,432,506.35	14,683,909.55	10,123,439.81	41.43%

Fuente: Reporte emitidos por el Sistema Informatico del SATT

Fecha: Información al 31/12/2013

Nota: Información solo corresponde al ejercicio 2013.

